

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: September 10, 2014

Future Bond Election Proposed Project

Project Name: JESSE OWENS PARK DEVELOPMENT

Location: This project is located at 400 S. Sarnoff, within the incorporated jurisdiction of the City of Tucson, Ward 2.

Scope: Project scope may include a new lighted multi-use soccer/football field, light one existing multi-purpose field, ADA compliant lighted walking path, one or more ramadas with associated picnic amenities, playground shade structure, basketball court renovation including lights and a new shade structure, associated landscaping, irrigation and security lighting.

Benefits: This project will address the community's needs for sports fields and family-oriented recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$1,000,000

Bond Funding: \$1,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: Future operating and maintenance costs will be minimal and will be the responsibility of the City of Tucson.

Regional Benefits: This project will have a regional benefit in providing facilities that will meet the public demand for sports fields and recreational facilities. This park hosts over 1000 Little League, Baseball, Softball and Football participants from throughout the region, annually. Providing 2 additional formal multi-use/soccer/football fields as well as other park facilities will help to serve the demand for much needed recreational facilities in this area and in the region.

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure: